



The Economic Importance of Our Hospital

estimates of annual activity, 2008 or latest available data

Crittenden Health System

City: Marion
County: Crittenden

Congressional District: 1
Area Development District: Pennyrite

Hospital Activity

| | |
|---|-------------|
| Licensed Beds: | 48 |
| Acute Admissions: | 1,647 |
| Total inpatient days: | 7,891 |
| Cost of Care for Indigents below poverty: | \$447,859 |
| Employees: | 183 |
| Wages and salaries: | \$7,321,297 |
| Hospital's share of all wages and salaries in County: | 14.3% |
| Capital Investments: | \$648,829 |

Estimated Taxes Paid

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|--|-------------|
| City government occupational taxes: | \$73,213 |
| County government occupational taxes: | \$0 |
| Public school occupational taxes: | \$0 |
| Kentucky income and sales taxes linked to employee wages and salaries: | \$673,559 |
| Kentucky hospital provider tax (estimated): | \$362,827 |
| Total state and local taxes: | \$1,109,599 |

Estimated hospital purchases from local companies

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|--|-------------|
| TOTAL HOSPITAL LOCAL PURCHASES | \$1,761,606 |
| Sum of commodities not shown | \$378,282 |
| Food services and drinking places | \$201,967 |
| Real estate | \$135,873 |
| Securities- commodity contracts- investments | \$130,395 |
| Postal service | \$106,028 |
| Power generation and supply | \$101,979 |
| Plastics plumbing fixtures and all other plastics | \$97,133 |
| Wholesale trade | \$96,649 |
| Services to buildings and dwellings | \$69,323 |
| Maintenance and repair of nonresidential buildings | \$60,522 |
| Colleges- universities- and junior colleges | \$55,853 |
| Business support services | \$49,742 |
| Legal services | \$48,606 |
| Telecommunications | \$38,122 |
| Truck transportation | \$32,835 |
| Management consulting services | \$30,908 |
| Cable networks and program distribution | \$28,078 |
| Commercial machinery repair and maintenance | \$27,038 |
| Automotive repair and maintenance- except car | \$25,446 |
| Drycleaning and laundry services | \$24,908 |
| Water- sewage and other systems | \$21,916 |

Estimated local spending by hospital employees

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|---|-------------|
| TOTAL EMPLOYEE LOCAL PURCHASES | \$2,627,400 |
| Owner-occupied dwellings | \$627,013 |
| Sum of commodities not shown | \$465,717 |
| Hospitals | \$277,216 |
| Food services and drinking places | \$253,324 |
| Offices of physicians- dentists- and other healthcare | \$97,900 |
| Depository credit institutions & monetary auth. | \$95,584 |
| Food and beverage stores | \$80,831 |
| Motor vehicle and parts dealers | \$80,622 |
| Wholesale trade | \$76,213 |
| Automotive repair and maintenance- except car | \$70,296 |
| Power generation and supply | \$67,260 |
| Nursing and residential care facilities | \$62,840 |
| General merchandise stores | \$60,850 |
| Building material and garden supply stores | \$46,217 |
| Other amusement- gambling- and recreation ind | \$44,941 |
| Nonstore retailers | \$40,403 |
| Colleges- universities- and junior colleges | \$40,381 |
| Telecommunications | \$39,502 |
| Other ambulatory health care services | \$38,138 |
| Gasoline stations | \$33,111 |
| Health and personal care stores | \$29,044 |

Estimated regional economic impact of a 10% change in hospital's net patient revenue

| | | | |
|--|-------------|---|-----------|
| Change in hospital wages and salaries | \$732,130 | Change in regionwide wages and salaries | \$874,354 |
| Change in regionwide sales of businesses | \$2,037,767 | Change in state and local tax revenues | \$123,615 |

Prepared by Kentucky Hospital Association using a model developed by Paul Coomes, Ph.D, Professor of Economics and Barry Kornstein, Senior Research Analyst, University of Louisville

About the Data: Hospital data in this report are derived from Medicare Cost Reports, State Utilization Reports, and Disproportionate Share Reports. All other data are derived from IMPLAN.

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